

UNITED STATES DEPARTMENT OF AGRICULTURE
 FY 2019
 SUMMARY OF ACTIVITIES TO BE CONTINUED IN THE EVENT OF A GOVERNMENT SHUTDOWN

Agency	Description of Activities to be Continued	Description of Activities to Cease	Estimated Days To Complete Shutdown Activities	Current On-Board Staff	Estimated Employment by Category						Total	Total as % of Staff
					I	II	III	IV	V First 5 Days	V After 5 Days		
Farm Production and Conservation:												
Farm Service Agency.....	<u>Cat. I</u> – Continue to deliver programs with mandatory funding and those with adequate carryover to support operations. <u>Cat. III</u> – Monitor ongoing situation, events and activities to accept applications for Mandatory Farm Programs, Conservation Programs, Disaster Assistance and Farm Loan programs.	Programs and activities not supported by mandatory or carryover funding would cease during a lapse. Non-permissible activity may include, but are not limited to, Direct and Guaranteed Farm Loans and State Mediation Grants.	0.5	17,856 ^{a/}	7,000	0	10,856	0	0	0	17,856	100%
Risk Management Agency	<u>Cat. I</u> –Continue essential operations using \$7 million in mandatory funding targeted to support Program and Financial Integrity. Activities include, monitor ongoing situations, events and activities in the event there was a need ensure the integrity of the crop insurance program. Fund escrow and perform price discover/price support efforts to ensure program and financial integrity.	Programs and activities not supported by mandatory or carryover funding would cease during a lapse. Non-permissible activity may include, but are not limited to, new product development for the Federal Crop Insurance Program.	0.5	364	155	0	0	0	0	0	155	43%
Natural Resources Conservation Service	<u>Cat. I</u> – Continue to deliver programs with mandatory funding and those with adequate carryover to support operations.	Programs and activities not supported by mandatory or carryover funding would cease during a lapse.	0.5	8,914	8,914	0	0	0	0	0	8,914	100%
Business Center.....	<u>Cat. I</u> – The Farm Production and Conservation-Business Center FPAC-BC will operate to fully support exempt and excepted functions of the Farm Service Agency (FSA), Risk Management Agency (RMA), and Natural Resources Conservation Service (NRCS). Activities include, support budget execution of available mandatory and carryover funding, funds integrity and other financial management activities, cyber security and infrastructure operations to support key positions and essential personnel, and homeland security actions necessary to ensure protection of property.	Activities not supported by mandatory or carryover funding would cease during a lapse except those necessary to ensure the continued operation and financial integrity of programs and activities of FSA, NRCS, and RMA.	0.5	1,409	1,409	0	0	0	0	0	1,409	100%

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Trade and Foreign Agricultural Affairs:												
Foreign Agricultural Service	<u>Cat. III</u> – Continue to work on exempt programs to support mission critical activities.	Day-to-day, non-critical activities for the market promotion programs will cease	0.5	897 b/	0	0	149	0	1	1	150	17%
	<u>Cat. V</u> – Monitoring of non-appropriated activities to preserve government assets and protect agricultural commodities.	The following activities will cease during a lapse in appropriations: daily administrative activities, non-critical foreign travel, attendance/payroll support, email and access to work files for non-essential staff, reimbursable agreement activities not funded; HR, IT, and budgetary support would be minimal. Day-to-day, non-critical activities for the loan or loan guarantee programs will cease.										
The U.S. Codex Office.....	<u>Cat. IV</u> – Perform activities necessary to the discharge of the President's constitutional duties and powers as they relate to preparation for and participation in critical international negotiations that cannot be postponed or cancelled. Excepted functions would also include critical actions following the negotiating sessions. Examples include regular and extraordinary sessions of the Codex Alimentarius Commission and/or subsidiary bodies and previously scheduled and funded multilateral engagements with foreign governments related to Codex issues.	Day-to-day, non-critical CODEX program area activities.	0.5	7	0	0	0	1	0	0	1	14%
Rural Development:												
Rural Development.....	<u>Cat. III</u> Continue to work on exempt programs to support mission critical activities. <u>Cat. V</u> - Preserve RD's loans and grants portfolio, which exceeds \$243 billion.	Any new loans or grants for discretionary programs will cease.	0.5	4,383	0	0	45	0	1,555	1,555	1,600	37%

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Food Nutrition and Consumer Services:												
Food and Nutrition Service.....	<p><u>Cat. I</u> – Available no-year appropriations to support certain Child Nutrition operations.</p> <p><u>Cat. III</u>- Continued operations for SNAP, CN, WIC as implied by the existence of significant multi-year funds including contingency funds. In addition, continued operations for the Dietary Guidelines development and human resources support.</p> <p><u>Cat.V</u> - Federal security personnel that conduct both physical and cyber security activities and are required to be present in the building when personnel are.</p>	<p>All Federal activities supporting unfunded discretionary programs would cease, although State activity may continue out of inventory and previously awarded grant funds. All technical assistance and management evaluations with State or other partners will cease.</p> <p>New store authorization for SNAP and WIC programs will cease. In addition, the following activities will also cease: financial management beyond funds management; regulatory work; travel and conference presentation/participation.</p>	1.5	1,387	29	0	93	0	2	2	124	9%
Food Safety:												
Food Safety and Inspection Service	<p><u>Cat. I</u> - Utilize carryover and reimbursable funding to conduct inspection activities.</p> <p><u>Cat. IV</u> - International staff support that support TFAA and USTR in representing the USG at trade negotiations and international meetings where the government's presence is required.</p> <p><u>Cat. V</u> - Provide personnel essential to the functioning of food safety operations in the nation's food supply, who would continue to perform services essential to public health during a government shutdown. Such functions include regulatory inspection of meat, poultry and egg products that is mandated by law; lab work essential to the identification of public health concerns and threats; emergency preparedness; mandatory administrative work related to the shutdown; and other functions necessarily implied by law.</p>	<p>All functions not required to directly or indirectly support the protection of life and property.</p>	0.5	9,395	19	0	0	3	8,396	8,396	8,418	90%

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Natural Resources and Environment:												
Forest Service	<u>Category I</u> Agency employees in Category I are financed from available funds other than annual appropriations: -Fire suppression activities, secure and protect property at field locations including research facilities, manage some timber sale contracts. -Utilize funds from DOL already disbursed to Forest Service to maintain Job Corps centers. -Permanent appropriations or trust fund accounts funded by collections and for which the agency already has received budget authority -Cost recovery funds, non-appropriated dollars, for the processing and monitoring of several high priority critical infrastructure land use authorizations. -Employees in Categories III and V would be included in Category I and paid from available resources until funding appropriate for their specific activity is utilized/exhausted and would then be moved to their respective categories.	Limited new timber sales, reduced hazardous fuels treatments, approximately 500 recreation special use permits a month would not be processed, revenue lost on recreation fees paid to the Forest Service, when the government reopened increased costs to address increased vandalism and waste on the recreation lands and Statewide forest inventories would be delayed.	2	28,875	24,832	0	0	0	0	0	24,832	86%
Research, Education and Economics:												
Agricultural Research Service	<u>Cat. V - 1</u>) Protection of research property and data where significant damage could result if unattended for any period of time; and 2) Senior Leaders to maintain contact through official channels and monitor communications.	All agency activities will cease except for those that are for the 1) Protection of research property and data where significant damage could result if unattended for any period of time; and 2) Senior Leaders to maintain contact through official channels and monitor communications.	0.5	7,232	0	0	0	0	1,500	1,500	1,500	21%
Economic Research Service	<u>Cat. III</u> – Senior Leaders to maintain contact through official channels and monitor communications, including monitoring of agency critical IT infrastructure systems to prevent security breaches and subsequent startup failures.	All activities cease.	0.5	283	0	0	13	0	0	0	13	5%

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National Agricultural Statistics Service	<u>Cat. II</u> - To conduct data collection, Analysis, Processing and Publication of Agricultural Prices reports in support of mandatory FSA programs funded during the shutdown. <u>Cat. III</u> - Senior Leaders to maintain contact through official channels and monitor communications, including monitoring of agency critical IT infrastructure systems to prevent security breeches and subsequent startup failures.	NASS will suspend all program activity, including those funded through Census of Agriculture or Ag Estimates except where data is needed to administer a mandatory farm program. Carryover funds from no year funding will not be used to continue program activities.	1	834	0	120	65	0	0	0	185	22%
National Institute for Food and Agriculture.....	<u>Cat. I</u> - Staff to support programs with available carryover or mandatory funding. <u>Cat. III</u> - Senior Leaders to maintain contact through official channels and monitor communications. Continuity of exempted programs by OMB.	Programs not financed by available mandatory or carryover funding or exempted by OMB.	0.5	340	104	0	12	0	0	0	116	34%
Office of Chief Scientist	<u>Cat. III</u> - Senior Leaders to maintain contact through official channels and monitor communications.		0.5	8	0	0	1	0	0	0	1	13%

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Marketing and Regulatory Programs:												
Animal and Plant Health Inspection Service	<p><u>Cat. I</u>-Trust Funds: Provide preclearance and inspection of fruits and vegetables, and inspection of birds at quarantine facilities. User Fees: Conduct animal quarantine import/export activities, certain veterinary diagnostic activities, phytosanitary certificate activities and agricultural quarantine and inspection activities, including after business hours. Reimbursable agreements: Conduct certain animal and plant health program activities as well as Wildlife Services activities, including bird strike prevention and research and methods development activities.</p> <p><u>Cat. III</u> - Conduct Plant Health program activities that include pre-departure inspections at ports in Hawaii and Puerto Rico and rearing and release of sterile insects in barrier zones that prevent the introduction and spread of agricultural pests and diseases. Conduct Animal Health program activities such as conducting livestock movement quarantines and tick treatments for cattle and deer along U.S.-Mexico border; providing care for animals housed at laboratories and research facilities; and, securing facilities such as the National Veterinary Services Laboratories and the National Wildlife Research Center</p>	<p>Certain animal health program activities that are limited or ceased include: disease prevention and detection activities; maintaining regulations, program standards, and guidelines that direct the various animal health activities; national surveillance data analysis and modeling; animal disease traceability activities; and veterinary biologics licensing activities. Certain plant health program activities that are limited or ceased include: pest detection and survey activities; pest identification services; scientific experiments; data analysis and gathering for scientific and technical purposes; administrative and business support services to laboratories and units, and technical working group activities.</p> <p>Certain wildlife services activities that are limited or ceased include: pesticide registration; wildlife damage management operational activities; and invasive species management.</p>	1	7,503	3,880	0	2,017	0	0	0	5,897	79%

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Agricultural Marketing Service	<u>Cat. I</u> -Voluntary and mandatory grading, classing and inspection services, oversight of Research and Promotion Boards, laboratory operations, plant variety protection certification, PACA activities, warehouse examination user fee funded activities, Farm Bill funded activities, Marketing Agreements and Orders (MA&O), and commodity procurement for nutrition assistance programs. <u>Cat. III</u> - Safety and Occupational Health Managers, Market News Program and Market News Support Staff.	The following AMS programs are 100 percent funded with annual appropriated funds and will not be continued during a government shutdown: Country of Origin Labeling; Federal Seed; Federal-State Marketing Improvement Program; all compliance, standardization, methods development, and international monitoring activated conducted by the Federal Grain Inspection Service; International Food Procurement; National Organic Program, Packers and Stockyards Program; Pesticide Data Program; and Shell Egg Surveillance and Standardization.	0.5	4,426	3,861	0	147	0	0	0	4,008	91%
Offices:												
Office of the Secretary	<u>Cat. III</u> - Manage and continue orderly shutdown and residual continuing operations.	No activities will cease.	1	99	0	0	46	0	0	0	46	46%

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Office of Partnerships and Public Outreach.....	<u>Cat. I</u> - Continued activities include the Program staff for 2501 grants and other positions specifically mentioned in law (Farmworker Coordinator, Youth Outreach Coordinator, Director, etc). <u>Cat. III</u> - Support for exempt and excepted activities.	All Higher Education Initiatives including 1890, 1994, and Hispanic Servicing Institutes and Operations Team.	1	44	3	0	4	0	0	0	7	16%
Departmental Management	<u>Cat. III</u> - Providing contracting officer services for essential activities and personnel throughout the Department. Providing human resources policy support to the Secretary, general officers and agency managers.	General oversight of Agencies management efforts, efforts to support enhanced customer experience, correspondence management, active records retention, employee relations, labor relations, hiring, physical security assessments, continuity exercises, CFIUS reviews, National Security Adjudications, and management, coordination, the monitoring of the Department's fleet and real property reduction initiatives, as well as others.	0.5	385	0	0	29	0	0	0	29	8%
Office of Homeland Security.....	<u>Cat. V</u> - Provide the Secretary with Leadership/advice on national and homeland security issues and serve as the USDA focal point for coordination of emergency management actions.	Physical Security Assessments; Continuity Exercises; CFIUS Reviews; and National Security Adjudications	0.5	56	0	0	0	0	9	9	9	16%
Office of the Chief Information Officer.....	<u>Cat. III</u> - Senior leadership to provide oversight for OCIO services to be continued. <u>Cat. V</u> - Cyber security activities.	Activities not related to continued operation of information systems necessary to support excepted activities, (inspection and enforcement systems, cyber security, maintaining connectivity to the field, maintaining help desk support) will cease.	0.5	919	0	0	58	0	12	12	70	8%
Agriculture Buildings and Facilities	<u>Cat. I</u> - Maintenance of essential services for the Headquarters Complex.	Closure of cafeteria operations, medical units at South, Whitten, and George Washington Carver Center, and the loading docks.	0.5	180	60	0	0	0	0	0	60	33%

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Office of Inspector General	<u>Cat. II</u> Law enforcement activities <u>Cat. III</u> - Support for exempt and excepted activities.	OIG would significantly reduce its law enforcement activities, while suspending all audit and data science-related activities, as well as all mission support activities except for those supporting ongoing law enforcement and Hotline activities, as set forth above.	0.5	440	0	5	12	0	0	0	17	4%
Office of the General Counsel	<u>Cat. I</u> - Utilize fee funded programs to continue required legal services. <u>Cat. III</u> - Provide required legal services for the Department and services in support of user fee funded programs. <u>Cat. IV</u> - Continue to support court ordered litigations.	All legal activities not required to support ongoing litigation, the safety of human life and protection of property, or fee-funded will be suspended.	0.5	238	4	0	4	5	0	0	13	5%
Office of Ethics.....	<u>Cat. III</u> - Ethics advice and rulings on an "as needed" basis to ensure that officials can make critical decisions regarding the safety of human life and the protection of property in circumstances where a conflict of interest arises.	All ethics services not specifically required to support decisions regarding the safety of human life and the protection of property in circumstances where a conflict of interest arises.	0.5	21	0	0	2	0	0	0	2	10%
USDA, Total				98,136	50,365	125	14,043	8	11,488	11,475	76,016	77%

NOTES:

- a/ - Includes non-Federal County employees.
- b/ - For FY 2019, FAS is including Personal Services Agreements (overseas), but they are not included in OPM counts as a full-time equivalent.

KEY:

- Category I: Compensation Financed By a Resource Other Than Annual Appropriations
- Category II: Necessary to Perform Activities Expressly Authorized By Law
- Category III: Necessary to Perform Activities Necessarily Implied By Law
- Category IV: Necessary To the Discharge Of the President's Constitutional Duties and Powers
- Category V: Necessary to Protect Life and Property

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Farm Production and Conservation:					
Farm Service Agency.....	<u>Cat. I</u> FSA will deliver program activities necessarily implied by law that are funded with mandatory or carryover funding.	FSA Salaries and Expenses for non-Federal employees	\$10,000	7,000	5
Risk Management Agency	<u>Cat. I</u> – RMA will continue essential operations using \$7 million in mandatory funding targeted to support Program and Financial Integrity.	FCIC Mandatory Funds	7,000	155	127
Natural Resources Conservation Service	<u>Cat. I</u> – NRCS will continue to deliver programs with mandatory funding and those with adequate carryover to support operations.	NRCS (no-year funds)	186,000	8,914	41
Business Center.....	<u>Cat. I</u> – The Farm Production and Conservation-Business Center FPAC-BC will operate to fully support exempt and excepted functions of the Farm Service Agency (FSA), Risk Management Agency (RMA), and Natural Resources Conservation Service (NRCS).	Mandatory Transfer funding from NRCS	60,228	1,409	115
Food Nutrition and Consumer Services:			22,961,500	122	
Food and Nutrition Service.....	<u>Cat. I</u> – Carryover from available no-year appropriations to support certain Child Nutrition operations.	Carryover in Child Nutrition Permanent multi-year appropriations	9,500	29	365
	<u>Cat. III</u> - Continued operations for SNAP and associated programs (including The Emergency Food Assistance Program - TEFAP commodity purchases and the Food Distribution Program on Indian Reservations - FDPIR) as implied by the existence of significant contingency funds and carryover funds. Amount available does not include inventory for TEFAP and FDPIR which could extend their operations on a State by State basis.	Contingency Funds (SNAP) and carryover funds (TEFAP and FDPIR)	6,045,000	86	30
	<u>Cat. III</u> - Continued operations for Child Nutrition Programs, including commodity procurement, as implied by the existence of significant multi-year funds and potential to receive permanent Section 32 funds from Treasury.	Carryover and Section 32 funding	15,757,000	2	210
	<u>Cat. III</u> - Continued operations for WIC as implied by the existence of significant multi-year carryover and recovery funds as well contingency funds.	Carryover, recovery and contingency funds	1,150,000	5	60
Food Safety:					
Food Safety and Inspection Service	<u>Cat. I</u> - Utilize carryover and reimbursable funding to conduct inspection activities.	Industry - Overtime/Holiday - User Fees	48,184 47,105	19 17	365
	<u>Cat. I</u> - Utilize carryover and reimbursable funding to conduct inspection activities.	Industry- Trust Funds	1,079	2	365

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Natural Resources and Environment:					
Forest Service			180,500	24,832	
	Cat I - Utilize funds from DOL already disbursed to Forest Service to maintain Job Corps centers. (NOTE 1: There are personnel who support Job Corps, e.g., Acquisition Management that are paid out of Forest Service appropriated funds. They would NOT be exempt. NOTE 2: Funds from DOL are allocated on a quarterly basis. Fund available shows what has been allocated to date. DOL has been appropriated funds that could carry the program though June 30, 2019.	DOL- Job Corps funding comes to FS via a transfer through Treasury from DOL. Job Corps is funded on a program year (July 1- Jun 30) instead of a fiscal year. Therefore, they have their annual operating funds and are not normally impacted by the CR.	28,000	1,170	75
	Cat. I - Utilize permanent and trust fund accounts to continue timber sale and associated types of work and reforestation efforts, and range grazing permit support.	Permanent and Trust funds	45,000	770	Minimum of 30 days. Funds at region level so length of time will vary.
	Cat I - Utilize fees generated from recreational activities and funds from cost recovery efforts for FAST41 efforts to continue these activities.	Permanent funds- Forest Service Recreation Fees	60,000	500	Minimum of 30 days. Funds at region level so length of time will vary.
	Cat. I - Utilize unobligated balances in the R&D account to conduct time sensitive research and collect FIA data which benefits a broad portion of the forestry sector	Forest and Rangeland Research Account	4,000	55	For 110 days
	Cat. I - Utilize unobligated balances in the National Forest System account to conduct work that's critical for public services and to mitigate what would be a mounting health and safety concerns.	National Forest System - excluding Law Enforcement and Investigation	30,000	11,454	For 8 days
	Cat. I - Utilize unobligated balances in the National Forest System - Law Enforcement and Investigations account to conduct work that's critical for public services and to mitigate what would be a mounting health and safety concerns.	National Forest System - Law Enforcement and Investigation	2,000	575	For 8 days
	Cat. I - Utilize unobligated balances in the Capital Improvement and Maintenance account to plan and/or conduct critical facilities and roads work needed to accomplish long-term outcomes on the landscape.	Capital Improvement and Maintenance	1,500	308	For 2 pay periods
	Cat. I - Utilize unobligated balances in the Wildland Fire Management account to address seasonal readiness needs for the FY19 fire year.	Wildland Fire Management	10,000	10,000	For 4 days

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Research, Education, and Economics:					
National Institute of Food and Agriculture	Cat. I - Staff to support programs with available carryover or mandatory funding.	Carryover funds and Mandatory Appropriations	21,000	104	125
Marketing and Regulatory Programs:					
Animal and Plant Health Inspection Service			1,308,711	3,880	
	<u>Cat. I</u> -Conduct preclearance and inspection of fruit, vegetables, and nursery products on an as needed basis. Personnel carry out activities such as: monitoring sensitive plant communities in wetland ecosystems, carrying out bird repellent testing, conducting vaccine testing, inspecting commercial birds in an APHIS-approved commercial bird quarantine facility and other technical assistance.	Trust Funds	18,096	25	365
	<u>Cat. I</u> -Issue phytosanitary export certifications. Conduct AQI activities such as: plant inspection, pest ID, germplasm lab diagnostics, smuggling interdiction & compliance, pest risk analysis & scientific support, regulatory import policies, & training for CBP Officers, Agricultural Specialists, and detector dog teams. Also conduct animal & animal product import/export activities; provide liaison capacity to stakeholders on import/export requirements; provide guidance to field force on import/export issues; & monitor world animal health events to determine if action is necessary. Provide National Import/Export Services such as review/ endorse certificates for export of animals & animal products; inspect facilities for import/export of animals & animal products; inspect live animals for export; & inspect imported animals & restricted animal products. Conduct animal quarantine import/export activities, certain veterinary diagnostic activities, phytosanitary certificate activities and agricultural quarantine and inspection activities, including after business hours. Conduct AQI activities in Mexico at local markets & airports, carry out trapping & release of biocontrol agents to suppress ACP.	User Fees	521,736	2,044	365
	<u>Cat. I</u> -Provide Agriculture Quarantine Inspection services outside normal tours of duty. A portion of the user fee workforce performs this service.	Reimbursable Overtime	21,100	0	365
	<u>Cat. I</u> -Continue activities in support of the animal and plant health emergency programs (including current emergency programs).	Emergency Funding (CCC) & Contingency Fund Unobligated Balances	100,460	0	As needed; Varies by emergency program
	<u>Cat. I</u> -Continue activities in support of Cotton Pests, Specialty Crop Pests (including citrus health and fruit fly exclusion and detection), Tree and Wood Pests (including Asian longhorned beetle and emerald ash borer), and Field Crop and Rangeland Ecosystems Pests programs.	Appropriated Unobligated Balances - Plant Health	53,940	198	120

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	<u>Cat. I</u> -Continue activities in support of Animal Health programs. Provide support and services for critical business operations or added capacity in areas such as animal emergency response, animal disease diagnostic testing, animal health surveillance, response to select agents events and trade support. For example, to support the identification of recurring or new disease investigations that may pose a risk to the national herd and flock.	Appropriated Unobligated Balances - Animal Health	61,702	327	120
	<u>Cat. I</u> -Continue construction projects where contracts have already been awarded and funding is already available. No employees are involved.	Appropriated Unobligated Balances - Buildings and Facilities	43,249	0	365
	<u>Cat. I</u> -Conduct integrated wildlife management activities to protect U.S. infrastructure critical for maintaining transportation, economic production and human safety. Conduct and manage bird strike activities at airports and military bases and minimize the risk of transport and establishment of brown tree snakes. Provide support and services and added capacity for critical business operations for exempt and excepted wildlife damage management and wildlife research programs. Provide animal care and maintenance for animals being studied including trapping and relocation of animals that cause damage to agriculture, natural resources, or property. Conduct certain animal and plant health program activities as well as wildlife services activities, including bird strike prevention and research and methods development activities.	Reimbursable Agreements	258,900	1,216	365
	<u>Cat. I</u> -Continue support for the Section 10007 Farm Bill programs - Plant Pest and Disease Management and Disaster Prevention program and the National Clean Plant Network. Allows for emergency response.	Mandatory Farm Bill Appropriations Transferred from the CCC - Current Year Funding	70,570	0	As needed; Varies by time of year
	<u>Cat. I</u> -Continue support for the Section 2408 Farm Bill program - Feral Swine Eradication and Control Pilot Program	Mandatory Farm Bill Appropriations Transferred from the CCC - Multi-year Funding	35,600	0	365
	<u>Cat. I</u> -Continue support for the Section 12101 Farm Bill programs - Animal Disease Prevention and Management Program	Mandatory Farm Bill Appropriations Transferred from the CCC - No-Year Funding	120,000	2	365

UNITED STATES DEPARTMENT OF AGRICULTURE
 FY 2019
 SUMMARY OF ACTIVITIES TO BE CONTINUED IN THE EVENT OF A GOVERNMENT SHUTDOWN
 (Dollars In Thousands)

<u>Agency</u>	<u>Description of Activities to be Continued</u>	<u>Funding Source</u>	<u>Funding Available</u>	<u>Staff Supported</u>	<u>Days Supported</u>
	<u>Cat. V</u> -Provide support from the Human Resources Division; Financial Management Division; Administrative Services Division; Information Technology Division; and Emergency Management, Safety, and Security Division for MRP exempted employees and activities. No employees are involved with the unobligated balance for APHIS IT Infrastructure.	Various-Management and Support; APHIS IT Infrastructure	3,358	68	365
Agricultural Marketing Service			242,069	3,861	
	Cat. I – Commodity Purchase Program	Permanent Appropriation	31,018	61	365
	Cat. I – Grading/Certification/ Verification, Plant Variety Protection, Perishable Agricultural Commodity Act Program, Fee-funded testing	Carryover funds and service revenues available in no-year accounts	103,801	3,122	365
	Cat. I – Grants Administration	Mandatory Appropriations	4,270	8	365
	Cat. I – Research and Promotion Programs	Non-Federal Reimbursement	4,838	32	365
	Cat. I – Agency and Program Management and Administrative Personnel	Mandatory Permanent and			
		Appropriations; User Fees; Non-Federal Reimbursements	32,647	174	281
	Cat. I – Inspection and Weighing Services	Mandatory Spending from Offsetting Collections (User Fees)	47,582	421	365
	Cat. I - Marketing Agreements & Orders	Permanent Appropriation	17,913	43	365
Offices:					
Office of Partnerships and Public Outreach.....	Cat. I - Grants for Section 2501 - Outreach for Socially Disadvantaged Farmers and Ranchers	Permanent Appropriation	750	4	365
Agriculture Buildings and Facilities.....	Cat. I - Maintenance of essential services for the Headquarters Complex .	Carryover Funds	53,087	60	365
Hazardous Materials Management.....	Cat. I – Coordination of the Department's environmental response and restoration activities.	HMM carryover funds (no-year funds)	367	2	365
Office of the Chief Financial Officer.....	Cat I - Support Payroll, Information Technology, Human Resources, Financial Services and Administrative Management Activities.	WCF - Revolving Funds	2,092	545	10

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Office of Inspector General	Cat. I – Law enforcement activities. Includes an appropriate number of Criminal Investigators who are required to work in an ad hoc capacity because of their involvement in specific law enforcement activities that occur during the period of the shutdown. For planning purposes, we anticipate five; however, there could be more depending on work-in-progress. These employees would work only for the duration of the specific activity in which they are involved.	Non Petition Asset Forfeiture Funds	703	5	365
Office of the General Counsel	<u>Cat. I</u> - Utilize fee funded programs to continue required legal services.	User Fees	48	3	20

KEY:

- Category I: Compensation Financed By a Resource Other Than Annual Appropriations
- Category II: Necessary to Perform Activities Expressly Authorized By Law
- Category III: Necessary to Perform Activities Necessarily Implied By Law
- Category IV: Necessary To the Discharge Of the President's Constitutional Duties and Powers
- Category V: Necessary to Protect Life and Property